

NEVADA JOINT UNION HIGH SCHOOL DISTRICT

2018-2019 Annual Report of Developer Fees

This annual report of fees imposed on development pursuant to Education Code Section 65995 and Government Code Section 66000 et.seq. is prepared in accordance with GC 66006. Specific Government Code references are noted thus: 66006(b)(1). The project expenses include a prorated portion of administrative costs.

Description of Fee: These fees are assessed on new residential and non-residential development in order to help mitigate the effects of new development on the District.
 66006(b)(1)(A)

Amount of Fee: **\$1.44** per square foot of residential development
 66006(b)(1)(B) **\$0.23** per square foot of non-residential development

Summary of Capital Facilities Fund (Fund 25)

66006(b)(1)(C)and(F)	Beginning Balance	\$1,682,583
	State Revenue	\$609
	Fee Revenue	\$452,286
	Interest	\$35,532
	Expense	<u>\$201,281</u>
	Ending Balance	\$1,969,729

Project	Fees Applied Towards Project	18-19 Project Cost	Fee Percentage
Jack Schreder & Assoc. Justification Study	\$0	\$0	0%
Justification Study Ad	\$0	\$0	0%
Capitol Finance - Justification Study (Bond)	\$0	\$0	0%
School Facility Consultants	\$10,107	\$10,107	100%
District wide Solar PPA (Sage Renewables)	\$11,978	\$11,978	100%
DSA Certifications for Prior Bldg. Projects	\$14,080	\$14,080	100%
Ali Gym Parking Pavement	\$14,084	\$14,084	100%
Kiln Relocation - BR	\$19,650	\$19,650	100%
SSHS - Tables & Umbrellas (New Patio)	\$8,301	\$8,301	100%
SSHS - (Architect) Construction Trades CTE Bldg	\$83,445	\$83,445	100%
NPA South - Supplies, Furniture, UHF Radio RM C-130	\$33,825	\$33,825	100%
NPA South - TV Projector - BR RM C-130	<u>\$5,810</u>	\$5,810	100%
TOTAL EXPENSES	\$201,281		

NU = Nevada Union High School BR = Bear River High School NPA = North Point Academy
 SAEL = Sierra Academy of Expeditionary Learning SSHS = Silver Springs High School

Refunds pursuant to GC 66001: none

66006(b)(1)(H)

26-Nov-19